

Acalanes Union High School District Acalanes High School 2023-2024					
Fall			Volleyball - Girls		
Beginning Fund Balance (5/23/2023)					-\$3,930
Committed Accruals (Uniforms and Equipment)					\$0
Revenue Source		Revenue Description		Revenue Budget	Revenue Actual
Athlete Contribution (Varsity)	14	80%	360	\$4,032	
	(# Athletes)	(Participation Rate)	(Contribution)		
Athlete Contribution (Frosh/JV)	30	80%	360	\$8,640	
	(# Athletes)	(Participation Rate)	(Contribution)		
Donations	*Correction of ASB balance to reflect a starting bud			\$11,503	
Fundraising	Gate & Concessions			\$3,500	
Total Revenues				\$27,675	\$0
Beginning Fund Balance - Committed Accruals + Total Revenues				\$23,745	
Major Expenditure Category		Expenditure Description		Expenditure Budget	Expenditure Actual
PAL (Program at Large)	44	80.0%	\$30	\$1,056	
	(# Athletes)	(Participation Rate)	(Contribution)		
Coaching Stipends*	Varsity, JV, & Frosh Head Coaches			\$7,411	
Player Uniforms/Apparel					
Coaching Uniforms					
Officials/Dues	Game Officials (\$2000)CIF, NCS, & DAL dues (\$700)			\$2,700.00	
Travel Expenses	High Sierra Tournament (Separate Webstore Expense)				
Tournament Expenses	SV Tournament Entry Fees - Var, JV, & Frosh (\$1000)			\$2,650.00	
Equipment	Volleyball Net, Poles, Net Tape, etc. (\$4670.73; \$2000)			\$6,020.73	
Custodial Fees					
Banquet/Team Lunches	Practice snacks, all three levels (\$700)Team lunches			\$2,100.00	
Offseason Activities					
Fundraising Expenses					
Other	Senior Night Supplies (\$500)Misc (\$500)Gym Name			\$1,200.00	
Webstore Fees	4.00%			\$161	
Total Expenditures				\$23,299	\$0
Ending Fund Balance (less Committed Accruals) (6/30/2024)				\$446	\$0
Athletic Director Approval:					
ASB Approval:					
Fiscal Services Approval: Yes					
*For coaches stipends take stipend amount and multiply by 1.205 for fringe benefits and indirect costs					